

THE ROTARY FOUNDATION

2016

DISTRICT 7030 CONFERENCE
BARBADOS

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

Five year history of TRF giving



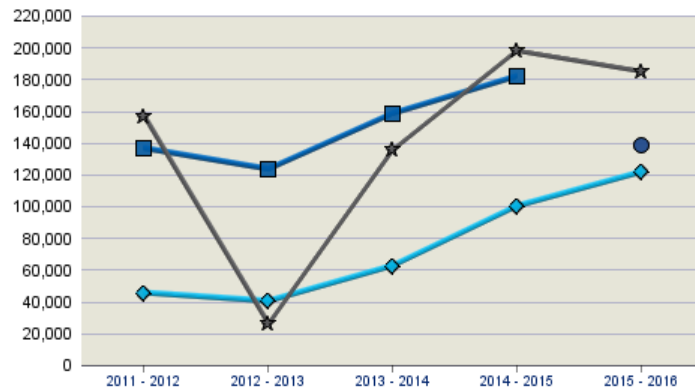
DISTRICT 7030 FUNDRAISING ANALYSIS

For July through March 2015-16

| | Number of Members | Annual Fund | | | | | | PolioPlus Fund | | | | | Endowment Fund | Total Giving** |
|---------|-------------------|------------------|------------------|------------------|----------------|---------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|----------------|------------------|
| | | Goal | % Goals Received | Total | Per Capita | Goal Achieved | Non-Giving Clubs | Goal | % Goals Received | Total | Goal Achieved | Non-Giving Clubs | Total | |
| 2015-16 | 1,981 | \$185,280 | 69.1% | \$121,667 | \$61.42 | 65.7% | 24 | \$35,350 | 50.0% | \$22,892 | 64.8% | 46 | \$0 | \$144,609 |
| 2014-15 | 1,971 | \$198,264 | 75.4% | \$181,922 | \$92.30 | 91.8% | 15 | \$58,460 | 55.1% | \$59,168 | 101.2% | 36 | \$620 | \$242,210 |
| 2013-14 | 1,933 | \$135,751 | 56.7% | \$158,517 | \$82.01 | 116.8% | 18 | \$49,203 | 37.3% | \$45,060 | 91.6% | 38 | \$963 | \$207,949 |
| 2012-13 | 1,976 | \$26,250 | 9.0% | \$123,513 | \$62.51 | 470.5% | 17 | \$3,000 | 4.5% | \$98,056 | 3,268.5% | 29 | \$719 | \$228,487 |
| 2011-12 | 2,024 | \$156,985 | 84.1% | \$136,604 | \$67.49 | 87.0% | 18 | \$89,950 | 72.5% | \$65,620 | 73.0% | 25 | \$882 | \$204,231 |

**Total Giving includes term gifts and funds for approved grants.

Annual Fund Measures



Year to Date (YTD) covers the period from July through March.

Recognition and Endowment Measures

| | PHF | Benefactor | Bequest Society* | Major Donor* | Major Gifts | EREY Eligible | Sustaining Member | PHS Eligible |
|----------|-------|------------|------------------|--------------|-------------|---------------|-------------------|--------------|
| All-time | 2,130 | 19 | | 17 | -- | -- | -- | -- |
| 2015-16 | 78 | 0 | 0 | 4 | 2 | 491 | 313 | 30 |
| 2014-15 | 143 | 0 | 0 | 1 | 2 | 928 | 664 | 43 |
| 2013-14 | 125 | 0 | 0 | 0 | 1 | 644 | 477 | 19 |
| 2012-13 | 117 | 0 | 0 | 1 | 1 | 537 | 449 | 46 |
| 2011-12 | 146 | 0 | 0 | 0 | 1 | 554 | 462 | 37 |

Paul Harris Society Members: 23

Rotary Direct Participants: 33

Total Endowed Funds:

Market Value:

Market Value Date:

Foundation Recognition Points: 8,659.00

* Joint Major Donor/Bequest Society counts as one.

EREY, Sustaining Member and PHS Eligible includes all individuals, not just active club members.

Regional Team

| | | | |
|--|---------------------------|------------------|-----------------------------|
| Regional Rotary Foundation Coordinator | Mr. David D. Stovall | +1 (770)595-0702 | david@stovallmail.net |
| Rotary Coordinator | Mr. Arthur MacQueen | +1 (386)295-1620 | art.macqueen13.14@gmail.com |
| End Polio Now Zone Coordinator | Mrs. Cynthia W. Covington | +1 (904)296-1234 | cyndecovington@gmail.com |
| Endowment/Major Gift Adviser | Carl Walter Treleaven | +1 (727)388-3511 | ctreleaven.rotary@gmail.com |
| Rotary Public Image Coordinator | Mrs. Frances V. Owen | +1 (561)251-3582 | pdgbetsyowen@gmail.com |

Recognition/Reports: Rotary Support Center (866) 9-ROTARY or (866) 976-8279 RotarySupportCenter@rotary.org



What is our track record with District Grants

| | 2013/2014 | 2014/2015 | 2015/2016 |
|------------------|------------------|------------------|------------------|
| Requested | 7 | 6 | 6 |
| Approved | 7 | 6 | 6 |
| Paid | 4 | 6 | 6 |
| Total | 13 000 | 33 183 | 30 014 |
| Amount available | 34 000 | 33 183 | 30 014 |



THE ROTARY FOUNDATION



YEARS OF DOING GOOD IN THE WORLD

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

The Rotary Foundation's Centennial Year — 2016-17

2016

The centennial celebration begins at the **Rotary International Convention in Seoul, Korea, 28 May to 1 June**

2017

The celebration culminates at the **Rotary International Convention in Atlanta, Georgia, USA, 10-14 June**

www.rotary.org/foundation100

THE ROTARY FOUNDATION



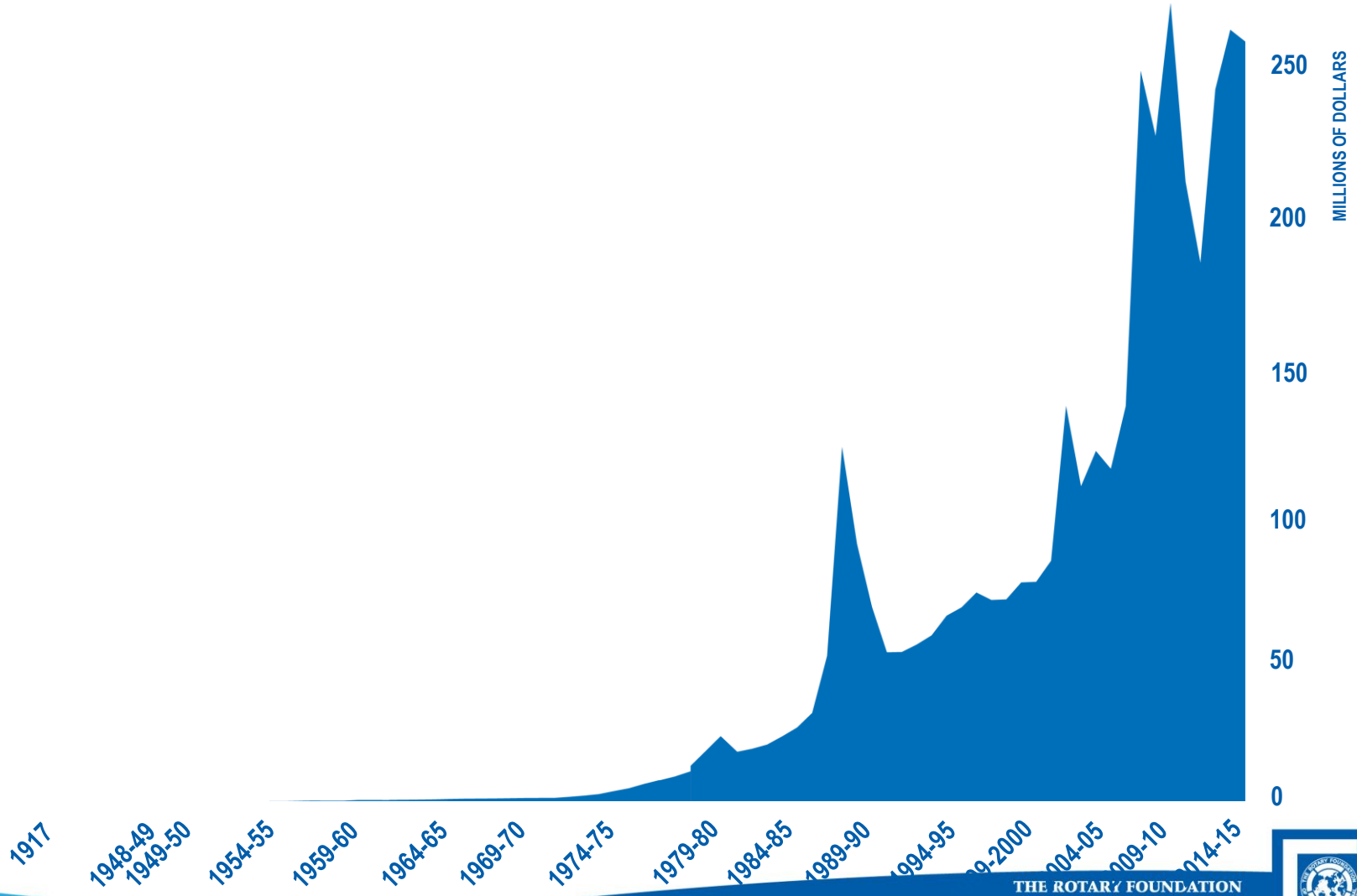
YEARS OF DOING GOOD IN THE WORLD

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

CONTRIBUTION HISTORY



THE ROTARY FOUNDATION



POLIOPLUS PARTNERS – 1995



Introduction of PRID and Trustee Elect Barry Rassin

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

THANK YOU

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

Does our world still need us?

Health



Education



THE ROTARY FOUNDATION



District Rotary Foundation Seminar

United Nations

- Millennium Development Goals
 - 8 goals
 - Great progress
 - Child mortality down by 53%
 - Maternal mortality down by 50%
 - Prevented 15.6 Million deaths from measles
 - Prevented 6.2 Million deaths from Malaria
 - Reduced polio by 99%
 - Infection rates from HIV down by 40%



United Nations

- Sustainable Development Goals
 - 17 Goals
 - Reducing some and eliminating others
 - No poverty
 - Zero Hunger
 - Quality Education



Polio Eradication

- Globally
 - This year 10 children
 - Last year 22 children
 - All in endemic countries
 - NIGERIA – no longer endemic country
 - Afghanistan 2 and Pakistan 8
 - Aziz Memon is a hero



Polio Eradication

- Fundraising Goals
 - US\$2,650 per club
 - \$35 Million total
 - 20% from DDF
 - Globally we still need \$1.5 Billion



Foundation Updates

- Future Vision
 - \$47 M to \$69 M
 - 800 grants to 1100
 - Complete Evaluation
 - Water and Sanitation is 60%
- Giving Goals
 - \$300 million total
 - \$150 million for annual fund
- Stewardship
 - The Cadre



Foundation Updates

- Centennial Anniversary
 - Atlanta
 - Recognition
 - Awareness
- VTT
 - Kerin
 - Ethiopia
 - Neo-natal resuscitation
- Peace Fellows
 - Core Mission
 - 7 Centers
 - 1,000 graduates

THE ROTARY FOUNDATION



Foundation Updates

- Major Gift Initiatives
 - Water and Sanitation – July 2016
 - Education – July 2017
 - Health – July 2018



Membership

- From 2024 to 1981
- Dropped 43 or 2%



You are Changing the World

- Examples...
- Gift of Life and Benjamin

THE ROTARY FOUNDATION



District Rotary Foundation Seminar

Thank You

Have you done your share
this year??? We need
you!!!

THE ROTARY FOUNDATION



District Rotary Foundation Seminar